

JOINT EXECUTIVE ADVISORY BOARD

7 JANUARY 2021

SUPPLEMENTARY INFORMATION

ITEM 5 – HOUSING REVENUE ACCOUNT BUDGET 2021-22

An updated version of the agenda for this meeting has been published to include amendments to the report at Item 5 and its Appendix 3 along the following lines:

The changes in the report relate to “Proposed Budget” instead of “Revised Budget”.

The bad debt provision has changed from £300k to £500k and the dates in the assumptions from 2017/18 to 2021/22.

In Appendix 3, the increase in garage rents has been revised from 1.8% to 3.4% in line with the report.

Further explanation can be provided at the meeting.

ITEM 6 - CAPITAL AND INVESTMENT STRATEGY 2021-22 TO 2025-26

Amendments to the above item have also been included in the updated version of the agenda for this meeting.

This page is intentionally left blank